

FY 14-15 FEE SCHEDULE

SCHEDULE “A” FEES

EFFECTIVE DATE: JANUARY 3, 2014

Department Name: Golf Courses

Fund Center: 427

Fee Indicator #	Fee Category	Fee Description	Authority	2013 Current Fee	Unit Description	2014-15 Proposed	Unit Description	% Change	Comments
		Weekends & Holidays (Dairy Creek)							Footnote #2 and #7
2,001	Increased	18 Hole	BOS	\$ 43.00	Round	\$ 46.00	Round	7.0%	
2,002	Increased	Mid-Day	BOS	\$ 25.00	Round	\$ 32.00	Round	28.0%	Footnote #8
2,004	New	Military (Active)	BOS		Round	\$ 11.00	Round		Footnote #10
2,005	Increased	Student	BOS	\$ 14.00	Round	\$ 16.00	Round	14.3%	Footnote #3
2,006	New	Junior	BOS		Round	\$ 1.00	Round		Footnote #12
2,007	Increased	Basic Discount Card	BOS	\$ 25.00	Round	\$ 28.00	Round	12.0%	
2,008	Deleted	Junior-With Discount Card	BOS	\$ 2.00	Round		Round	-100.0%	Discount card being deleted as the new junior fees encourage young golfers to play, allowing them to play 7 days per week, and without the obligation of purchasing a discount card.
2,009	Increased	Volume Discount Card	BOS	\$ 22.00	Round	\$ 23.00	Round	4.5%	
2,010	Increased	9-Hole	BOS	\$ 22.50	Round	\$ 30.00	Round	33.3%	
2,011	Increased	9-Hole Basic Discount Card	BOS	\$ 12.50	Round	\$ 17.00	Round	36.0%	
2,012	Increased	9-Hole Volume Card	BOS	\$ 11.00	Round	\$ 14.00	Round	27.3%	
3,000		Weekdays (Dairy Creek)	BOS						Footnote #7
3,001	Increased	18 Hole	BOS	\$ 34.00	Round	\$ 36.00	Round	5.9%	
3,002	Increased	Senior	BOS	\$ 24.00	Round	\$ 26.00	Round	8.3%	Footnote #4
3,004	Increased	Mid-Day	BOS	\$ 20.00	Round	\$ 26.00	Round	30.0%	Footnote #8
3,007	New	Junior	BOS		Round	\$ 1.00	Round		Footnote #12
3,008	Increased	Basic Discount Card	BOS	\$ 20.00	Round	\$ 21.00	Round	5.0%	
3,009	Deleted	Junior-With Discount Card	BOS	\$ 2.00	Round		Round	-100.0%	Discount card being deleted as the new junior fees encourage young golfers to play, allowing them to play 7 days per week, and without the obligation of purchasing a discount card.

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3,010	Increased	Volume Discount Card	BOS	\$ 17.00	Round	\$ 18.00	Round	5.9%	
3,011	Increased	9-Hole	BOS	\$ 18.00	Round	\$ 23.00	Round	27.8%	
3,012	Increased	9-Hole Basic Discount Card	BOS	\$ 10.00	Round	\$ 13.00	Round	30.0%	
3,013	Increased	9-Hole Volume Card	BOS	\$ 8.50	Round	\$ 11.00	Round	29.4%	
4,000		Weekends & Holidays (Morro Bay)							Footnote #2, #7
4,001	Increased	18 Hole	BOS	\$ 48.00	Round	\$ 49.00	Round	2.1%	
4,002	Increased	Mid-Day	BOS	\$ 26.00	Round	\$ 33.00	Round	26.9%	Footnote #8
4,004	New	Military (Active)	BOS		Round	\$ 12.00	Round		Footnote #10
4,005	Increased	Student	BOS	\$ 15.00	Round	\$ 17.00	Round	13.3%	Footnote #3
4,006	New	Junior	BOS		Round	\$ 2.00	Round		Footnote #12
4,007	Increased	Basic Discount Card	BOS	\$ 26.00	Round	\$ 29.00	Round	11.5%	
4,008	Deleted	Junior-With Discount Card	BOS	\$ 3.00	Round		Round	-100.0%	Discount card being deleted as the new junior fees encourage young golfers to play, allowing them to play 7 days per week, and without the obligation of purchasing a discount card.
4,009	Increased	Volume Discount Card	BOS	\$ 23.00	Round	\$ 24.00	Round	4.3%	
4,010	Increased	9-Hole	BOS	\$ 25.00	Round	\$ 30.50	Round	22.0%	
4,011	Increased	9-Hole Basic Discount Card	BOS	\$ 13.00	Round	\$ 17.50	Round	34.6%	
4,012	Increased	9-Hole Volume Card	BOS	\$ 11.50	Round	\$ 14.50	Round	26.1%	
5,000		Weekdays (Morro Bay)							Footnote #7
5,001	Increased	18 Hole	BOS	\$ 39.00	Round	\$ 40.00	Round	2.6%	
5,002	Increased	Senior	BOS	\$ 25.00	Round	\$ 27.00	Round	8.0%	Footnote #4
5,004	Increased	Mid-Day	BOS	\$ 21.00	Round	\$ 27.00	Round	28.6%	Footnote #8
5,007	New	Junior	BOS		Round	\$ 2.00	Round		Footnote #12
5,008	Increased	Basic Discount Card	BOS	\$ 21.00	Round	\$ 22.00	Round	4.8%	

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5,009	Deleted	Junior-With Discount Card	BOS	\$ 3.00	Round		Round	-100.0%	Discount card being deleted as the new junior fees encourage young golfers to play, allowing them to play 7 days per week, and without the obligation of purchasing a discount card.
5,010	Increased	Volume Discount Card	BOS	\$ 18.00	Round	\$ 19.00	Round	5.6%	
5,011	Increased	9-Hole	BOS	\$ 20.50	Round	\$ 23.50	Round	14.6%	
5,012	Increased	9-Hole Basic Discount Card	BOS	\$ 10.50	Round	\$ 13.50	Round	28.6%	
5,013	Increased	9-Hole Volume Card	BOS	\$ 9.00	Round	\$ 11.50	Round	27.8%	
6,000		Weekend & Holidays (Chalk Mtn.)							Footnote #2 and #7
6,002	Increased	Mid-Day	BOS	\$ 20.00	Round	\$ 23.00	Round	15.0%	Footnote #8
6,003	Increased	Twilight	BOS	\$ 13.00	Round	\$ 18.00	Round	38.5%	Footnote #9
6,004	New	Military (Active)	BOS		Round	\$ 10.00	Round		Footnote #10
6,006	New	Junior	BOS		Round	\$ 3.00	Round		Footnote #12
6,007	Increased	Basic Discount Card	BOS	\$ 23.00	Round	\$ 24.00	Round	4.3%	
6,008	Deleted	Junior-With Discount Card	BOS	\$ 4.00	Round		Round	-100.0%	Discount card being deleted as the new junior fees encourage young golfers to play, allowing them to play 7 days per week, and without the obligation of purchasing a discount card.
6,009	Increased	Volume Discount Card	BOS	\$ 18.00	Round	\$ 20.00	Round	11.1%	
6,010	Increased	9-Hole	BOS	\$ 22.50	Round	\$ 25.00	Round	11.1%	
6,011	Increased	9-Hole Basic Discount Card	BOS	\$ 11.50	Round	\$ 15.00	Round	30.4%	
6,012	Increased	9-Hole Volume Card	BOS	\$ 9.00	Round	\$ 12.00	Round	33.3%	
7,000		Weekdays (Chalk Mtn.)							Footnote #7

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Fee Indicator #	Fee Category	Fee Description	Authority	2013 Current Fee	Unit Description	2014-15 Proposed	Unit Description	% Change	Comments
7,002	Increased	Senior	BOS	\$ 23.00	Round	\$ 25.00	Round	8.7%	Footnote #4
7,004	Increased	Mid-Day	BOS	\$ 19.00	Round	\$ 22.00	Round	15.8%	Footnote #8
7,005	Increased	Twilight	BOS	\$ 12.00	Round	\$ 18.00	Round	50.0%	Footnote #9
7,007	New	Junior	BOS		Round	\$ 3.00	Round		Footnote #12
7,008	Increased	Basic Discount Card	BOS	\$ 19.00	Round	\$ 21.00	Round	10.5%	
7,009	Deleted	Junior-With Discount Card	BOS	\$ 4.00	Round		Round	-100.0%	Discount card being deleted as the new junior fees encourage young golfers to play, allowing them to play 7 days per week, and without the obligation of purchasing a discount card.
7,010	Increased	Volume Discount Card	BOS	\$ 13.00	Round	\$ 15.00	Round	15.4%	
7,011	Increased	9-Hole	BOS	\$ 18.00	Round	\$ 22.00	Round	22.2%	
7,012	Increased	9-Hole Wd Basic Discount Card	BOS	\$ 9.50	Round	\$ 12.00	Round	26.3%	
7,013	Increased	9-Hole Wd Volume Card	BOS	\$ 6.50	Round	\$ 9.00	Round	38.5%	
8,000		FEES FOR ALL COURSES ANNUAL PASSES (ALL COURSES)							Footnote #5, #7, & #11
8,003	Deleted	Junior- Discount Card	BOS	\$ 50.00	Card		Card	-100.0%	Footnote #13
9,000		Micellaneous Fees							Footnote #7
9,003	Deleted	Yearly Inspection	BOS	\$ 18.00	year		year	-100.0%	
		Golf Cart Storage Fee							
9,005	Deleted	Storage Monthly-gas	BOS	\$ 32.00	month		month	-100.0%	
		GOLF CART (MB & DC)							
9,006	Increased	18 Holes	BOS	\$ 17.00	person	\$ 18.00	person	5.9%	
9,007	Increased	9 Holes	BOS	\$ 8.50	person	\$ 10.00	person	17.6%	
9,008	New	Extra/Personal cart fee	BOS		person	\$ 25.00	person		
9,009	Increased	Card Holder- 18 Holes	BOS	\$ 12.00	person	\$ 13.00	person	8.3%	
9,010	Increased	Card Holder- 9 Holes	BOS	\$ 6.00	person	\$ 7.00	person	16.7%	
		GOLF CART (CM)							
9,012	Increased	9 Holes	BOS	\$ 8.50	person	\$ 10.00	person	17.6%	

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9,013	New	Extra/Personal cart fee	BOS		person	\$ 25.00	person		
9,014	Increased	Card Holder- 18 Holes	BOS	\$ 12.00	person	\$ 13.00	person	8.3%	
9,015	Increased	Card Holder- 9 Holes	BOS	\$ 6.00	person	\$ 7.00	person	16.7%	

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Footnote #	Footnote Narrative
1	Golf Course Development Surcharge added to cost for each golf round. This surcharge applies to all rounds, excluding courtesy play and official school teams, not classes, playing at assigned times. Funds collected shall be deposited into a Golf Course Development Fund.
2	Holidays: County of San Luis Obispo celebrated Holidays.
3	Student rate only valid after 11 am. Students are designated as being enrolled full-time in an educational institution with valid student I.D. card.
4	Seniors- 62 years of age and older
5	Valid through December 31st in the year of issue. Use for tournament play subject to restriction.
6	Prorated rates to be determined by the Parks Deputy Director
7	Special discount representing up to 100% reduction may be issued by the Parks Manager for promotional use at any County park facility.
8	Off peak starting times are those periods where rate of play is consistently low. Specific times to be determined by Golf Superintendent.
9	Sundown starting times are late afternoon periods to be determined by Golf Superintendent.
10	Military (Active) rate is only available with valid military I.D.
11	Plus Daily Discounted Rate
12	Junior rate is available anytime of day for individuals 17 and under.

Department Name: Clerk Recorder

Fund Center: 110

Fee Indicator #	Fee Category	Fee Description	Authority	2013-14 Current Fee	Unit Description	2014-15 Proposed Fee	Unit Description	% Change	Comments
14004	Increased	Birth	Health & Safety 10605	\$ 23.00	each copy	\$ 25.00	each copy	8.7%	This is the last increase per AB 1053. The clerk recorder revenue per vital copy will be \$10.90. see footnote 3 and footnote 6
14006	Increased	Death		\$ 16.00	each copy	\$ 18.00	each copy	12.5%	This is the last increase per AB 1053. The clerk recorder revenue per vital copy will be \$10.30. see footnote 3 and footnote 6
14007	Increased	Copies to government agencies		\$ 14.00	each copy	\$ 16.00	each copy	14.3%	This is the last increase per AB 1053. The clerk recorder revenue per government vital copy will be \$10.20. see footnote 3 and footnote 6

Department Name: General Services Agency - Airports
Fund Center: 425

Fee Indicator #	Fee Category	Fee Description	Authority	2013-14 Current Fee	Unit Description	2014-15 Proposed Fee	Unit Description	% Change	Comments
4000		Auto Parking							
4001	increased	Long Term Parking (per calendar day, per vehicle)		\$ 8.00	per day	\$ 9.00	Per Day	12.5%	
4003	increased	Short Term Parking (per calendar day, per vehicle)		\$ 12.00	per day	\$ 13.00	Per Day	8.3%	